

**Adopted Budget for
Date Adopted by Board:**

**IOWA PARK CISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$9,229,561
5800	State Program Revenues	\$12,892,752
5900	Federal Revenue (Not required to be adopted in budget)	\$935,277
7900	Transfers In	\$77,180
	Total Revenues	\$23,134,770

Expenditures:		
11	Instruction	\$10,851,471
12	Instructional Resources, Media Services	\$234,421
13	Curriculum Development & Staff Development	\$127,710
21	Instructional Leadership	\$0
23	School Leadership	\$870,307
31	Guidance & Counseling, Evaluation	\$393,038
32	Social Work Services	\$0
33	Health Services	\$390,530
34	Student Transportation	\$922,852
35	Food Services	\$958,280
36	Co-curricular/ Extra-curricular Activities	\$1,028,144
41	General Administration	\$824,693
* 41	Statutorily Required Public Notice - Required Postings	\$725
**41	Statutorily Required Public Notice - Lobbying	\$1,040
51	Plant Maintenance & Operations	\$2,185,182
52	Security and Monitoring	\$221,057
53	Data Processing	\$463,087
61	Community Service	\$0
71	Debt Service	\$2,606,254
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$327,650
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$90,000
	Transfers Out	\$77,180
	Total Adopted Expenditure Budget	\$22,578,621
	Difference in Revenue/Expenditures	\$556,149